

Data Collection Systems – update January 2012

Ian Tress

Project Team Leader (Data Collection Systems)

Data Collections Transformation



Key Projects



1. **2011/12 Completion**
2. **2012/13 Roll-over**
3. **Data Collections Transformation**
4. **2013/14 Roll-over**

5. **Support for Funding Simplification.**

Data Collections Transformation



1. 2011/12 - Completion



LIS Release 2:

- January – LIS bug fixes to reports and funding calcs
- February – LIS Shadow Funding Calc



LARA – no further releases planned

OLDC Maintenance Release

- January – bug fixes to reports and funding calc

Data Collections Transformation



2. 2012/13 - Rollover



- **January – April 2012**
- **End January - final funding calc specification needed**
- **Rollover – preparing systems to support final year of existing funding methodology.**
 - **Stabilise 2011/12 changes**
 - **LARA V1.1 –rolling over, no new features or functionality**
 - **LIS – remove flat file support**
 - **Minimal changes to ILR from *the information authority***
 - **Minimal changes to Funding Calcs from YPLA and Skills Funding Agency**
 - **Philosophy: Minimal change, least expenditure**

Data Collections Transformation



3. Data Collections Transformation (1)



- **Scoping - Dec 2011 – Mar 2012**
- **Development - Apr 2012 – Sep 2012**
- **Testing & Implementation - Oct 2012 – Dec 2012**

- Preparation for Funding Simplification
- Introduction of flexible/compliant architecture

Delivery dependant on priority, time and budget!

Data Collections Transformation



3. Data Collections Transformation (2)



- **OLDC** - Use of a portal approach; intuitive and more interactive interface for contacts with providers; built on SharePoint 2010 capability; ability for providers to view more information and do more online; improved file processing. Flexibility to set up new collections systems, using OPA; migrating from Oracle to SQL Server and removing POL.
- **Provider Information Management System (PIMS)** - Change to a Microsoft platform for easier interfacing with other collections systems, Dynamics 2011; re-design of data structure so that it is more truly a reference source of provider data; rationalisation of interfaces.
- **LIS** - Re-architecture; possible change of application environment to a more maintainable version; introduction of migration facility so providers can do this themselves; maybe integrate POL with LIS; maintaining and retaining XML file amalgamation functionality
- **LARA** – product evolution and upgrade to Microsoft Dynamics 2011.

Data Collections Transformation



4. 2013/14 Roll-over



- **Scoping - Sept 2012 – Dec 2012**
- **Development - Jan 2013 – Mar 2013**
- **Testing & Implementation - Apr 2013 – June 2013**

- Final Funding policy changes from Skills Funding Agency/YPLA
- *information authority* ILR changes impact
- End December – final funding calc specification needed

Data Collections Transformation



5. Support for Funding Simplification

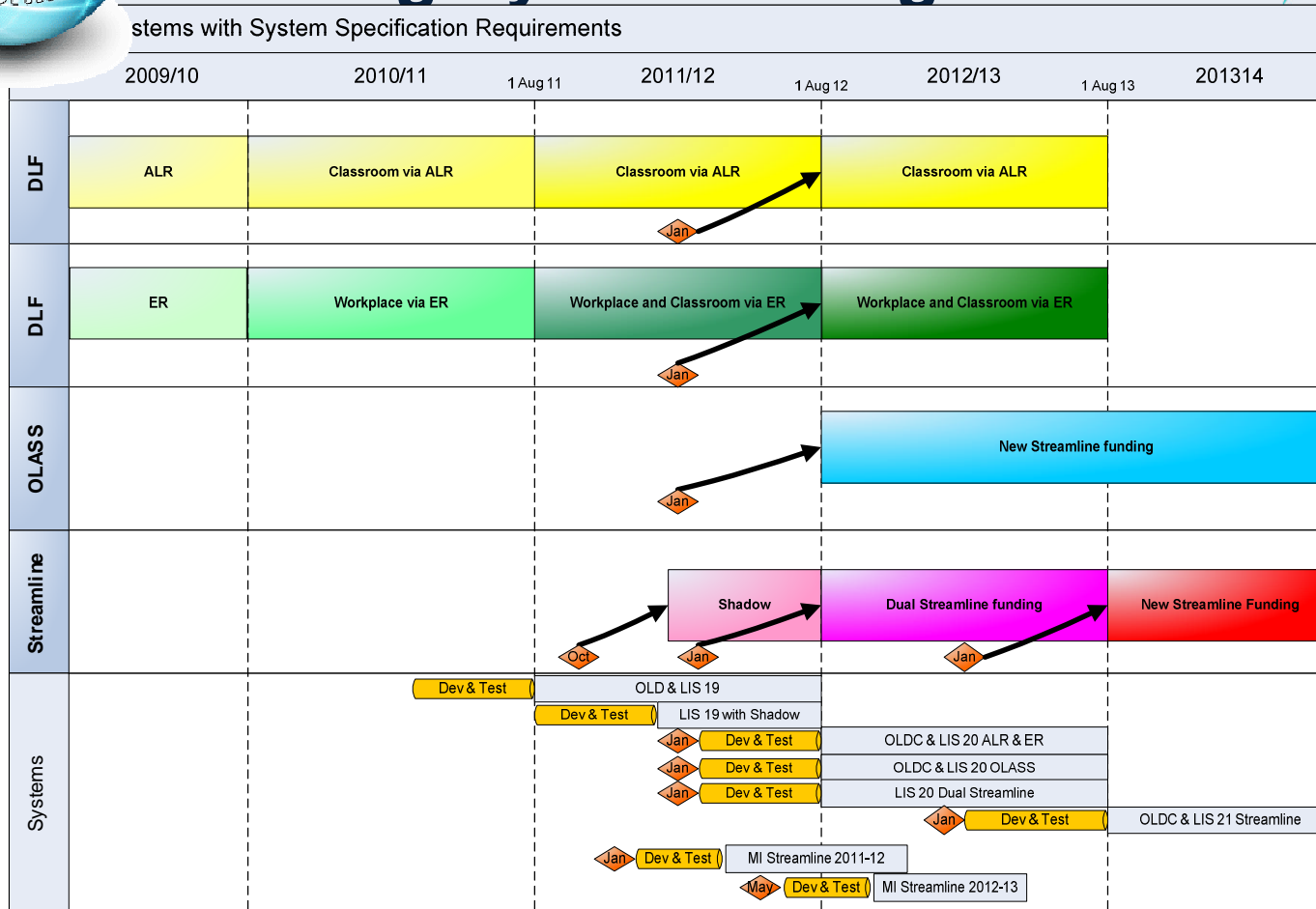


- Provider Support:
 - LIS 19 (2011/12) to support Shadow Funding Calcs – Feb 2012
 - LIS 20 (2012/13) to support Dual Running Funding Calcs – Summer 2012
- Agency Support
 - 2011/12 MI Reports – Summer 2012
 - 2012/13 MI Reports – Autumn 2012

Data Collections Transformation



Funding Systems Programme Plan





SAMS-CCM and other systems to support 2013/14



- Other systems impacts are being evaluated
- We suggest providers consider impacts on their own systems also
- Projects will be initiated as required when changes are known

Data Collections Transformation



Data Collections Transformation